

Grant Applications for Melksham on 15/11/2017

ID	Grant Type	Project Title	Applicant	Amount Required
2582	Community Area Grant	St. Marys Old School Railings Restoration	St Mary's School Building Management Committee	£5088.50
2478	Community Area Grant	New Children's Karate Club in Melksham	UK Shotokaido	£650.00
2536	Digital Literacy Grant	IT Training for Carers	Carer Support Wiltshire	£2319.84
2546	Community Area Grant	Wiltshire School of Gymnastics - New Tumble Track	Wiltshire School of Gymnastics	£5000.00

ID	Grant Type	Project Title	Applicant	Amount Required
2582	Community Area Grant	St. Marys Old School Railings Restoration	St Mary's School Building Management Committee	£5088.50

Submitted: 16/10/2017 14:58:01

ID: 2582

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£5001+

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

St. Marys Old School Railings Restoration

6. Project summary:

To renovate and restore stonework and metal railings at the front of the old St Marys School Building High Street Steeple Ashton. The building is now used as a non-profit community building. The old school is a Grade 2 listed building and the work required is specialised especially the stonework. The building was previously managed by Wiltshire Council when the school was open until some thirteen years ago. The railings have since deteriorated and could soon pose a safety risk as the stone is crumbling away in places.

7. Which Area Board are you applying to?

Melksham

Electoral Division**8. What is the Post Code of where the project is taking place?**

BA14 6EU

9. Please tell us which theme(s) your project supports:

Heritage, history and architecture

Safer communities

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

03/2017

Total Income:

£10883.26

Total Expenditure:

£5822.37

Surplus/Deficit for the year:

£5060.89

Free reserves currently held:

(money not committed to other projects/operating costs)

£13828.71

Why can't you fund this project from your reserves:

The St. Marys School Building Management Committee SBMC is willing to make a contribution from its sinking fund reserves. However, the total cost of the project will be too great to support in full and the project will therefore also require external funding from a source such as the Area Board. We would also seek some funding via donations from villagers in order to offset some of the costs. Please note that the income from the tenant's service charge payments is used 1. to support the annual operating budget to maintain the

entire building and 2. to contribute towards a sinking fund for larger capital projects such as roof repairs window repairs and boiler and central heating repairs etc.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£10177.00		
Total required from Area Board		£5088.50		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Stonework restoration materials and labour	3180.00	Allocated reserves to cover 50 percent of stonework restoration cost	yes	1590.00
Metal railings restoration materials and labour	4902.00	Allocated reserves to cover 50 percent of metalwork restoration costs	yes	2451.00
Site safety barriers materials	600.00	Allocated reserves to cover 50 percent of site safety costs	yes	300.00
Site management and waste removal etc. materials and labour	570.00	Allocated reserves to cover 50 percent of site management costs	yes	285.00
Contingency	925.00	Allocated reserves to cover 50 percent of contingency costs	yes	462.50
Total	£10177			£5088.5

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The St. Marys School Building is operated as a multi-functional community facility housing the Community Shop the Parish Council office and the Wiltshire branch of the Guild of Spinners Weavers and Dyers. It is important that the building and its immediate surroundings are kept safe for all users and members of the public and that the site also positively contributes to the character and smartness of the village centre.

14. How will you monitor this?

As part of the Health and Safety policies for the SBMC and the tenants all accidents and injuries are recorded. The SBMC will also seek regular feedback from the parish council and from villagers regarding the ongoing appearance of the building and frontage.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once the capital project is completed the ongoing maintenance of the wall and railings will be included in the SBMC annual operating costs budget.

16. Is there anything else you think we should know about the project?

Not applicable.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2478	Community Area Grant	New Children's Karate Club in Melksham	UK Shotokaido	£650.00
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Submitted: 13/07/2017 14:53:15

ID: 2478

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

New Children's Karate Club in Melksham

6. Project summary:

To set up a new Karate club aimed at 6-13 year olds in the Melksham area. The Grant will be used for initial club set up in particular the purchase of Matts to practice on 20 x 1m square Focus Pads and strike pads x 4 of each and to provide a starter pack to each student.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN126SP

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:****Total Income:**

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:**(money not committed to other projects/operating costs)**

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£2425.00		
Total required from Area Board		£650.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Hall Hire	630.00	Projected Membership Fees		1039.50
Advertising	995.00	Donations		500.00
Promotional Leaflets	150.00	Funding to be found		235.50
Equipment	500.00			
Starter Packs	150.00			
Total	£2425			£1775

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The new members of the club will benefit the new members will benefit from learning new skills through the practise of Karate we are also keen to get the parents as involved as possible and ideally practice alongside their children. This can be a great opportunity to do something fun as a family promoting values beliefs respect and discipline as well as developing skills such as leadership confidence and resilience. We are are very inclusive group and encourage children from all backgrounds and abilities to take part the lessons can help with how to gain better control of emotions such as aggression fear anxiety tension weariness this can be of particular benefit to children that are on the spectrum or suffer from ADHD etc.

14. How will you monitor this?

We use various tools to monitor the progress of our students including star charts as well as formal assessments at least 3 times per year.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

After the funding runs out the club should be in a position to be self-sufficient going forward through membership fees.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2536	Digital Literacy Grant	IT Training for Carers	Carer Support Wiltshire	£2319.84
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Submitted: 07/09/2017 15:24:34

ID: 2536

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Digital Literacy Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

IT Training for Carers

6. Project summary:

We would like to provide an IT training course for carers in Melksham. One of the biggest challenges facing carers is loneliness and social isolation. Many carers do not have access to or use IT on a regular basis - a tool which can help to reduce feelings of isolation. From speaking with carers who attend our support groups we know that many are afraid of new technology or feel that they do not possess the necessary skills to use it. We would like to offer an Introduction to IT course to help to tackle isolation and improve carer wellbeing.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN12 6ES

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Technology & Digital literacy

Other

If Other (please specify)

Carer support

10. Finance:**10a. Your Organisation's Finance:****Your latest accounts:**

03/2017

Total Income:

£1276003.00

Total Expenditure:

£1275989.00

Surplus/Deficit for the year:

£14.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£334756.00

Why can't you fund this project from your reserves:

The reason for holding unrestricted reserves is to enable the charity to deliver to its objectives when faced with the loss of a major income source shortfalls in forecast income or emergency or unforeseen expenditure. In an extreme case the reserves need to be sufficient for the charity to cease operations. This consists mainly of six months reduced running costs and winding up costs.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£4835.10		
Total required from Area Board		£2319.84		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Laptops and tablets	2319.84	Melksham Town Council	yes	150.00
Staff time and travel expenses	2035.26	Our general reserves	yes	2365.26
Venue hire	480.00			
Total	£4835.1			£2515.26

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

A recent survey by Age Concern and Help the Aged found that 7 per cent of people aged 65 or over say they always or frequently feel lonely. If we look only at the carers in that age group that figure jumps to 19 per cent a much more worrying picture. Responses to our own carer assessments show that amongst carers aged over 65 who feel isolated or lonely internet use is 20 lower than it is amongst carers in the same age group who do not feel lonely. The internet is a vital tool which can allow carers to stay in touch with family and friends without the need to leave the house or the person they are caring for. Additionally, as more and more information is available online and organisations expect forms to be submitted in a digital format being unable to use a computer leaves many without access to information and support. Of the 738 carers living in Melksham currently registered with us only 239 have an email address - less than 33 percent. We would like to create and deliver an Introduction to IT course for carers in Melksham to help to address this lack of computer use. This will benefit both those carers who do not currently use IT and those who are not getting the full benefit from it. Whilst not age specific it is more likely to benefit older carers who have not used IT in the work place and who feel left behind by the advances of IT in recent years. We would like to provide two 8 hour training courses 1 for laptops and 1 for tablets each split over 8 weeks for 8 carers each repeated twice over the course of the year. This would provide training to 32 carers per year. We seek your help to buy the required equipment to run each course 8 laptops and 8 tablet computers. It is our aim that this course provides carers with the skills they need to use a PC or tablet in their daily lives to help them to access information and to stay connected to loved ones. Where participants do not own a laptop or tablet we will help them to source an affordable option.

14. How will you monitor this?

We strive to ensure that our services are relevant and have a positive impact on carers lives. We measure the outcomes of our work through carer feedback forms. Every Participant of the course will be asked to complete an evaluation form so that we can ensure the course content is suitable and relevant and that carers are leaving with new skills and the confidence to use a computer in their everyday lives.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Carer Support Wiltshire has made a commitment to provide a varied training programme for carers. We plan on offering this training to carers for a minimum 3 year period. Assuming demand continues beyond that point as we expect it to we will continue to commit staff resources to delivering this course. The equipment that will be purchased with this grant is expected to last for 3 to 5 years. At the point at which it needs to be renewed we will approach corporate partners for in-kind donations.

16. Is there anything else you think we should know about the project?

N.A.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2

quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2546	Community Area Grant	Wiltshire School of Gymnastics - New Tumble Track	Wiltshire School of Gymnastics	£5000.00
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Submitted: 19/09/2017 17:01:12

ID: 2546

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Wiltshire School of Gymnastics - New Tumble Track

6. Project summary:

With over 1500 children the Wiltshire School of Gymnastics is a gymnastics and trampolining educational charity serving Wiltshire and the surrounding areas. By purchasing a new tumble track we will be able to offer a more comfortable and safer experience for the children we teach. We believe in teaching local people of all ages and

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Tumble track	10860.00	Our reserves	yes	5860.00
Total	£10860			£5860

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Our ethos is to introduce and develop the sport of gymnastics in a manner that encourages each gymnast to reach his/her full potential in a safe healthy and positive environment. Our friendly team of coaches are able to offer a wide range of support to people from our local community and welcome people of all ages and abilities from pre-school to adult. Through this approach we are proud to have been able to develop local people to compete at both a national and international level with members representing team GB. The tumble track supports our training in the recent discipline of TeamGym where children train and complete as a team promoting team work leadership and accountability for themselves and others.

14. How will you monitor this?

We are able to monitor the success of our projects through the high membership of local people over 1500 the results from the competitions we enter including members competing at international level and from the competitions we host attended by other gymnastics schools from across the country. We also receive fantastic feedback from the parents of the children who use our facilities.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This specific project will allow us to purchase a new tumble track for the facility and is therefore a one of purchase. The gymnastics school continues to accrue funds where possible for future developments.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
